

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: MO

PJ's Total HOME Allocation Received: \$16,743,471

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>7</div>				
% of Funds Committed	<div>94.05</div> %	<div>93.43</div> %	<div>5</div>	<div>93.41</div> %	<div>57</div>	<div>54</div>	
% of Funds Disbursed	<div>93.35</div> %	<div>87.89</div> %	<div>1</div>	<div>84.68</div> %	<div>91</div>	<div>89</div>	
Leveraging Ratio for Rental Activities	<div>0.24</div>	<div>4.06</div>	<div>7</div>	<div>4.72</div>	<div>4</div>	<div>5</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>97.33</div> %	<div>1</div>	<div>80.76</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>94.59</div> %	<div>70.78</div> %	<div>1</div>	<div>68.18</div> %	<div>96</div>	<div>93</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>68.49</div> %	<div>69.99</div> %	<div>4</div>	<div>80.32</div> %	<div>16</div>	<div>17</div>	
% of 0-30% AMI Renters to All Renters***	<div>24.93</div> %	<div>33.09</div> %	<div>3</div>	<div>45.16</div> %	<div>15</div>	<div>17</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>96.99</div> %	<div>98.25</div> %	<div>6</div>	<div>95.04</div> %	<div>34</div>	<div>36</div>	
Overall Ranking:			In State:	<div>5</div> / <div>7</div>	Nationally:	<div>34</div> <div>38</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$44,878</div>	<div>\$25,067</div>		<div>\$26,037</div>	<div>365</div> Units	<div>90.80</div> %	
Homebuyer Unit	<div>\$9,690</div>	<div>\$12,257</div>		<div>\$14,755</div>	<div>35</div> Units	<div>8.70</div> %	
Homeowner-Rehab Unit	<div>\$47,525</div>	<div>\$11,540</div>		<div>\$20,487</div>	<div>2</div> Units	<div>0.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,232</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,539	\$73,635	\$49,765
State:*	\$126,371	\$80,170	\$15,626
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.3	94.3	100.0	0.0	Single/Non-Elderly:	8.6	34.3	0.0	0.0
Black/African American:	29.0	2.9	0.0	0.0	Elderly:	7.5	2.9	100.0	0.0
Asian:	0.3	0.0	0.0	0.0	Related/Single Parent:	39.6	14.3	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0	Related/Two Parent:	25.9	25.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0	Other:	18.4	22.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.8	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.2	2.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.6	40.0	100.0	0.0	Section 8:	15.0	0.0 [#]		
2 Persons:	15.9	20.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	25.1	25.7	0.0	0.0	Other:	6.7			
4 Persons:	24.5	8.6	0.0	0.0	No Assistance:	78.3			
5 Persons:	11.4	2.9	0.0	0.0					
6 Persons:	5.8	2.9	0.0	0.0					
7 Persons:	1.1	0.0	0.0	0.0					
8 or more Persons:	0.6	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			2	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

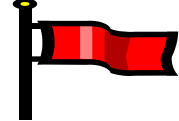
State: MO

Group Rank: 34
(Percentile)

State Rank: 5 / 7 PJs

Overall Rank: 38
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	94.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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